

Attachment 2

Timelines from Referral to IFSP (SPP Indicator 7)

Timelines for First Steps Referrals (3/22/2006 to 4/14/2006) as of May 31, 2006

In response to OSEP's March 14, 2006, letter regarding the Part C State Performance Plan, DESE notified SPOEs that a referral window of March 22, 2006, to April 14, 2006, would be used to report on levels of compliance with the requirement to complete evaluations, assessments and initial IFSP meetings within 45 days of referral. Data on the 396 referrals received in this window are displayed below. Summary Table 1 reflects all referrals received, including those that were inactivated prior to IFSP and those still active as of May 31, 2006. This summary shows that 91.92% of all referrals are being handled within timelines. Summary Table 2 reflects the IFSPs that have resulted from the referrals received during the window. These data show that two IFSPs, or 98.47% of IFSPs, went beyond 45 days without an acceptable reason.

	A Total Referrals	Referrals with Acceptable Timelines ¹					Unacceptable Timelines ²		
		B IFSP <45 Days	C IFSP >45 Days w/Acceptable Reason	D Inactivated <45 Days ³	E Inactivated >45 Days w/ Acceptable Reason	F Act. Referrals > 45 Days w/Acceptable Reason ⁴	G IFSP >45 Days	H Inactivated >45 Days	I Active Referrals > 45 Days
Greater St Louis (Region 1)	64	13	2	41	1	5	0	0	2
St Louis County (Region 2)	54	26	1	23	0	0	0	0	3
Northeast (Region 3)	20	6	0	7	1	0	0	0	6
Northwest (Region 4)*	34	18	3	10	1	1	0	0	1
Greater Kansas City (Region 5)	55	9	4	34	0	3	1	2	2
Central (Region 6)*	38	7	1	21	2	2	0	0	5
Southwest (Region 7)	30	6	1	20	0	3	0	0	0
South Central (Region 8)	35	12	0	23	0	0	0	0	0
East Central (Region 9)*	40	17	0	18	1	2	1	0	1
Southeast (Region 10)*	26	4	0	13	2	5	0	0	2
Total	396	118	12	210	8	21	2	3	22

Summary Table I - All Referrals					
	Total Referrals (Column A)	Total Acceptable (SUM: B,C,D,E,F)	% Acceptable Timelines	Total Unacceptable (SUM: G,H,I)	% Unacceptable Timelines
Greater St Louis (Region 1)	64	62	96.88%	2	3.13%
St Louis County (Region 2)	54	50	92.59%	4	7.41%
Northeast (Region 3)	20	14	70.00%	6	30.00%
Northwest (Region 4)*	34	33	97.06%	1	2.94%
Greater Kansas City (Region 5)	55	50	90.91%	5	9.09%
Central (Region 6) *	38	33	86.84%	5	13.16%
Southwest (Region 7)	30	30	100.00%	0	0.00%
South Central (Region 8)	35	35	100.00%	0	0.00%
East Central (Region 9) *	40	38	95.00%	2	5.00%
Southeast (Region 10) *	26	24	92.31%	2	7.69%
Total	396	369	93.18%	27	6.82%

Summary Table II - IFSPs		
IFSPs with Acceptable Timelines (B+C)	IFSPs with Unacceptable Timelines (Column H)	% IFSPs with Acceptable Timelines
15	0	100.00%
27	0	100.00%
6	0	100.00%
21	0	100.00%
13	1	92.86%
8	0	100.00%
7	0	100.00%
12	0	100.00%
17	1	94.44%
4	0	100.00%
130	2	98.48%

1: "Acceptable" timelines include those evaluations and initial IFSP meetings completed within the 45-day timelines as well as those that went over 45 days due to parent or child reasons.

2: "Unacceptable" timelines include those referrals that went beyond 45 days and were either not given a 45-day reason or given a reason of "SPOE reason", "Provider reason", or "No Provider Available." A large number of the active referrals with unacceptable timelines do not yet have a reason for exceeding timelines entered, so some of the 8.08% of unacceptable timelines could be determined to be acceptable parent reasons.

3: For the purposes of this report, "Inactivated" refers only to children who inactivated without an IFSP, not children who were inactivated after receiving an IFSP.

4: "Active Referrals" are those children who have been referred to First Steps but have not yet completed an IFSP or been inactivated.

* These four SPOEs indicated parent reasons for exceeding the 45 day timelines. Upon review the reasons, DESE made changes to reasons for one child in each of the four regions to an unacceptable reason due to insufficient detail or because the parent reasons did not account for the entire delay.

Report Date:

31-May-2006